

GOVERNORS WALK HOMEOWNER'S ASSOCIATION, INC.

Operating Budget

January 1, 2026 through December 31, 2026

ADMINISTRATIVE	2026 Budget
Accounting	\$1,100
Office Expenses & Website	\$1,300
Management Fees	\$21,600
Insurance	\$15,000
Legal	\$500
License & Permits	\$500
Taxes & Fees	\$61
Electric	\$12,100
Water & Sewer	\$5,500
Telephone/Internet	\$2,000
Landscape Contract	\$50,004
Landscape Extras	\$10,000
Fert & Pest Control	\$15,000
Tree Trimming	\$22,000
Irrigation Wet Checks	\$20,676
Irrigation Repairs	\$10,000
Gen. Maint. & Repair	\$10,000
Janitorial	\$5,000
Cleaning Walks & Road	\$1,000
Lake Maintenance	\$2,016
Pool Service & Repairs	\$7,964
Security	\$2,000
Reserve - Painting	\$19,314
Reserve - General	\$11,000
TOTAL EXPENSES	\$245,635
MAINTENANCE FEE/MONTH	\$140